









JON REISS EXECUTIVE DIRECTOR

# Cuyahoga County Veterans Service Commission

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# **MINUTES**

DATE/TIME:

February 20, 2019

9:30 a.m.

PRESENT:

Clay Uzell, President

Mel Baher, Vice President Frank Pocci, Commissioner Bob Potts, Commissioner Jon Reiss, Executive Director Mary Kitko, Executive Secretary

Brendan Healy, Asst. County Prosecutor

EXCUSED:

Christopher Grau, Secretary

Brian Gutkoski, Asst. County Prosecutor

VISITORS:

None.

PURPOSE:

GENERAL MONTHLY MEETING

The meeting was called to order by President Clay Uzell followed by the Pledge of Allegiance.

A motion was made by Mel Baher and seconded by Frank Pocci to dispense with the reading of the Consent Agenda and to accept the agenda with the necessary corrections and/or additions. (All Commissioners have a copy of the minutes.)

AYES: Baher, Pocci, Potts, Uzell. NAYS: None. Motion carried.

# STATE OF THE COMMISSION AND FINANCE REPORT (Attached)

A motion was made by Mel Baher and seconded by Frank Pocci to accept the report of the Executive Director, as given.

AYES: Baher, Pocci, Potts, Uzell. NAYS: None. Motion carried.

#### **OLD BUSINESS:**

Action Items – Updates:

1) Linear Creative- No update. Work in progress.

- 2) Rent Voucher Disclaimer Clause No clause will be added to the voucher. Counsel felt it was unenforceable.
- 3) Employee Overpayments The commission continues to receive payments from one party. No update on the other party involved. Full payments are to be made by the end of next year. The Director will follow up with the Prosecutor.
- 4) Emergency Plan for Files After eliminating old files based on the retention schedule, it can now be determined how much space will be needed. The Director is waiting to hear back from the County as to whether or not they can store items for the VSC.
- 5) **Dental Trial Program** No update. Work in progress.
- 6) Resolution 2018-13; VVA Compensation No decision has been made yet. Work in progress.
- 7) New Schedule The Director is building a report for the next meeting.
- 8) Additional Parking Spaces No additional parking spaces are available. Neither parking lot is willing to consider selling the lot.
- 9) USO Office Space The USO continues to look for their own space. If they are unsuccessful they will reengage.
- **10) 2019 Evening Outreach Meeting** The spring outreach meeting will be held on April 17<sup>th</sup> at VFW Post #1056 located at 580 E. 200<sup>th</sup> in Euclid. The fall outreach meeting will be determined at a future date.
- 11) Memorandum of Understanding MOU for the Stand Down is a work in progress.

#### **NEW BUSINESS:**

None.

## GOOD OF THE ORDER:

The CVSO candidate that was scheduled is no longer available for the position and did not meet with the Board.

Bob Potts mentioned that VVA Chapter 249 will be moving their meetings to American Legion Post 385 in Westlake. Meeting days will likely be the first Thursday of the month.

### **EXECUTIVE SESSION:**

A motion was made by Mel Baher and seconded by Bob Potts to go into Executive Session to consider the employment, discipline and/or dismissal of a public employee.

AYES: Baher, Pocci, Potts, Uzell. NAYS: None. Motion carried. (10:15 a.m.)

The Board came out of Executive Session and returned to the regular order of business at 12:34 p.m. In Executive Session, employment issues, training, and possible structure changes were discussed. The Executive Director was instructed on how to proceed.

With no further business, a motion was made by Bob Potts and seconded by Mel Baher to adjourn the meeting at 12:36 p.m.

AYES: Baher, Pocci, Potts, Uzell. NAYS: None. Motion carried.

Chris Grau, Secretary

# **CONTACT INFORMATION**

Requests for Financial Assistance/ Filing claims with the Dept. of

Veterans' Affairs/Memorial Affairs:

Finance Dept.: Social Work Dept.: **Executive Director:** Commissioners:

Melinda Halliburton, Service Office Mgr. (216-698-2639) Steve Fernandez, Finance Operations Mgr. (216-698-2391) Terry Walker, Social Worker/Case Mgmt. (216-698-2379)

Jon Reiss (216-698-2611)

Mary Kitko, Secretary to the Board (216-698-2652)

# CUYAHOGA COUNTY VETERANS SERVICE COMMISSION

# JANUARY 2019

State of the Commission and Finance Report



Submitted By: Jon Reiss Executive Director February 20, 2019



Frank Pocci
Commissioner
AMVETS



**Bob Potts** Commissioner VVA



Clayton E. Uzell President VFW



Christopher Grau Secretary DAV



**Mel Baher**Vice President
American Legion

# TABLE OF CONTENTS

# Contents

Executive Report	2
Financial Summary	3
Financial Assistance Department	4
Transportation / Memorial Affairs / Social Work	5
Service Department	7

# **CONTACT INFORMATION**

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www.CuyahogaVets.org

# **Executive Report**

#### **DIRECTOR'S OUTREACH**

- Ohio Means Jobs meeting
- Department of Veterans Affairs Town Hall (Veterans Experience Office)
- Veterans Community Outreach
- > North East Ohio Veterans Community Task Force
- AWP Community Integration Playbook
- Advance Ohio Marketing
- VOA Case Worker Outreach

#### **OUTREACH TEAM**

- > Homeless Stand Down Meeting
- Homeless Stand Down Event
- IX Center Planning Meeting
- Cleveland State University Veterans Program
- Stella Marris Recovery Center
- Sub Zero Foundation

#### **UPCOMING EVENTS**

- Tri C Parma Veteran Program
- VA Domiciliary Briefing
- Master List Meeting
- Northeast Ohio Veterans Advisory Meeting
- CSU Brown Bag Lunch
- Tri C Corporate College Student Briefing
- Northwest Ohio Healthcare
- Summit Racing Auto- Rama
- Community Partner Engagement Team

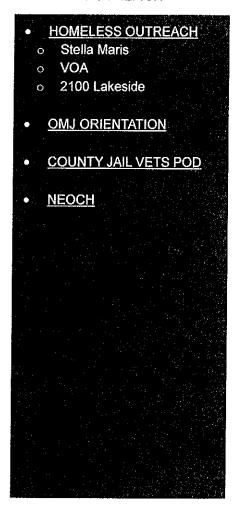
#### **NEW CLIENT REPORT**

- Total New Clients for January 2019: 299 (YTD: 299)
- Financial Assistance New Clients for January, 2019: 116 (Up from 30 in 2018) 105 approved, 0 at Level III, 1 partial, 3 denied, 7 incomplete
- Financial Assistance New Clients Year-to-Date: 116 (Up from 30 in 2018)
- Furloughed Federal Employees applying for First Time Aid: 57 (59 Total FA claims approved for Federal employees affected by Government shut down).
- Social Media: VSC Social Media presence increased 17% this month from 648 to 752 followers.

### **CUSTOMER SATISFACTION SURVEYS**

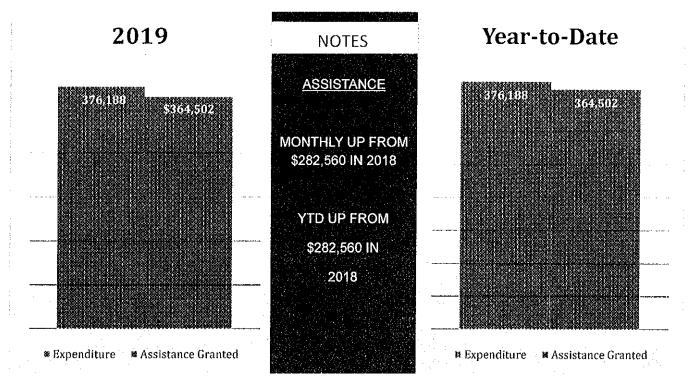
There were 3 surveys completed; all were neutral, offering suggestions for ways to improve the waiting room at the Wade Park.

# REOCCURRING OUTREACH



# **Financial Summary**

Below are selected reports from the CCVSC Finance Department.

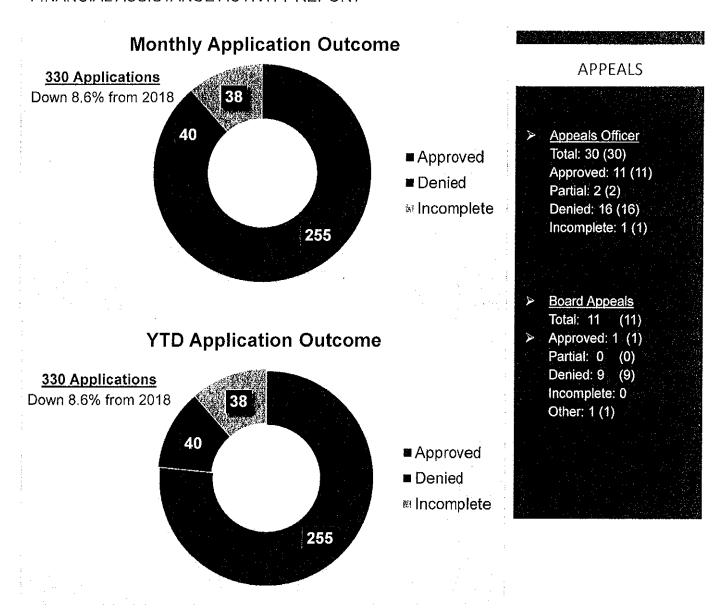


Client Assistance includes: Financial Assistance for Medical, Food, Mortgage, Rent, Utilities, Infant Layette, Personal Hygiene, Shoes, and Clothing

Expense Analysis								
	Total	Revisions	2019	Budget				
	Budget		Projection	Variance				
Salaries	1,775,260	(62,610)	1,792,980	(80,330)				
Fringe Benefits	746,455	(68,868)	638,088	39,499				
Commodities	29,258	3,481	28,500	4,239				
Contract Svcs	404,094	2,000	295,000	111,094				
Controlled Exp.	149,536	221,054	370,590	0				
Client Svsc	3,529,455	(51,529)	3,230,000	247,926				
Other Exp	399,912	30,273	360,000	70,185				
Capital Outlay	10,000	30,000	40,000	0				
Total	7,043,970	103,801	6,755,158	392,613				

# **Financial Assistance Department**

FINANCIAL ASSISTANCE ACTIVITY REPORT



#### NOTES

- Application Approval Rate: 82.0% (includes levels I, II, and III)
- Completed Application Approval Rate: 92.5% (includes levels I, II, and III)

# **Transportation / Memorial Affairs / Social Work**

MEDICAL AND OTHER TRANSPORTATION		
DESCRIPTION	MONTH	YEAR-TO-DATE
Medical Bus Tickets	\$14,485.50	\$14,485.50
Other	\$0	\$0
Company Car	\$0	\$0
OVH Tours	\$350	\$350
Total	\$14,835.50	\$14,835.50
Applicants	580	580

MEDICAL AND DENTAL PROGI	RAMS	
DESCRIPTION	MONTH	YEAR-TO-DATE
Dental	0	\$0
Vision	0	\$0
Hearing Aids	\$0	\$0
Total	0	\$0

INDIGENT BURIALS		
DESCRIPTION	MONTH	YEAR-TO-DATE
Total (#)	04	04
Total (\$)	\$3,996.00	\$3,996.00

Lodging Kits issued in January: 0 Lodging Kits Year to Date: 0

SOCIAL WORK AC	TIVITY					
DESCRIPTION			MONTH YEAR-TO-DAT			
Seen		34		34		
Not Seen			02	02		
Offline			13 13			
Total			49		49	
Consultation			09		09	
Follow-ups			25		25	
Ohio Veterans Home	<b>Tours</b>		01		01	
SOCIAL WORK RE	FERRALS					
DESCRIPTION			MONTH	YEAR-	TO-DATE	
VA Medical			00		00	
Employment			02		02	
Debt Counseling			00		00	
Other			09	1	09	
FINANCIAL WORK	SHOP					
DATE	SCHEDULED	ATTENDED	RESCHEDULED	NO-SHOW	LEFT	
01/03/2019	12	07	01	04	0	
01/17/2019	12	05	0	07	0	
01/24/2019	07	03	0	04	0	
TOTAL	31	15	01	15	0	
YTD	31	15	01	15	0	
<b>NUTRITION WORK</b>	SHOP					
DATE	SCHEDULED	ATTENDED	RESCHEDULED	NO-SHOW	LEFT	
01/07/2019	35	19	0	16	0	
01/14/2019	29	20	0	08	01	
01/28/2019	34	19	02	13	0	
TOTAL	98	58	02	37	01	
YTD	98	58	02	37	01	
JOB CLUB						
DATE	SCHEDULED	ATTENDED	RESCHEDULED	NO-SHOW	LEFT	
1/19/2019	10	04	0	06	0	
TOTAL	10	04	0	06	0	
YTD	10	04	0	06	0	

# Service Department

		.,				,	
Other	123	150	62	3	H	339	339
PMC		Н	10	,	1	11	11
Headstone (New and Replacement)	1	2	ı	ı	1	2	2
DDS14	50	40	157	1	9	253	253
Misc. Corr.	243	2/	148		3	470	470
AO9	51	54	23	2	Н	131	131
Nedical	6	13	4		ı	26	26
Follow-up	302	204	85	2	2	298	298
DIC	$\Box$	•	7	1	-	2	2
noizn99	6	3	8	ı	ŀ	20	20
noiteaneqmoD	47	43	20	1	1	111	111
	Wade Park	Parma	Main Office	CRRC	Mobile Benefits Team	Total (Month)	Total (YTD)